

JOINT CAPITAL OUTLAY SUBCOMMITTEE
PROJECT DATA SHEET
USE AND FINANCE STATEMENT

Date: _____

Agency/Institution: _____

Project Title: _____

New Project: Y or N (If revised, Date _____ of original Subcommittee approval)

Contact Person/Phone Number: _____

Professional Consultant(s)/Phone Number: _____

General Project Description (use as much space as needed):

Estimated Cost of:

1. The structure (general, mechanical, electrical, fixed equipment)..... \$ _____

2. Architectural/Engineering fees, surveys, site investigations, etc..... \$ _____

3. Services from five feet outside of the structure (sewers, utilities, water supply, etc.) \$ _____

4. Site improvements (roads, walks, grading, etc.) \$ _____

5. Telecommunications..... \$ _____

6. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services)..... \$ _____

7. Other (i.e., *asbestos abatement*)..... \$ _____

8. Design, construction, and bidding contingencies (%____)..... \$ _____

9. Total estimated project cost..... \$ _____

Total project cost per gross sq. ft. (1 thru 8 = 9 ÷ gross sq. ft.) \$ _____/gross sq. ft.

Total gross square feet _____

Total net square feet _____

Source(s) of Financing:

University/College Funds (please specify)

_____ \$ _____ % _____

State of Michigan Funds (please specify)

_____ \$ _____ % _____

Federal Funds (please specify)

_____ \$ _____ % _____

Private Funds (please specify)

_____ \$ _____ % _____

Student Fees/Tuition (please indicate if the source is new or existing)

_____ \$ _____ % _____

Other Funds (please specify)

_____ \$ _____ % _____

TOTAL \$ _____

Estimated Annual Operating Costs:

Year 1 \$ _____

Annually thereafter \$ _____

Operating Source(s) of Financing (please specify)

Impact of project financing on tuition (construction, site development, and operations)

Furnish an 8 1/2" x 11" campus map indicating the location of the project and describe its relationship to the long range development plan.

Estimated Completion Date: Month: _____ Year: _____

NOTE: This form must be submitted to the State for all Use and Finance Statement projects pursuant to annual appropriation act requirements and the Joint Capital Outlay Subcommittee Policies No. 2, 3, and/or 4.